

MINUTES OF THE AVONDALE CITY COUNCIL
CITY OF AVONDALE, ARIZONA
CITY COUNCIL CHAMBER
October 23, 2023

A **Special Meeting** of the City Council of the City of Avondale, Arizona was convened at 11465 West Civic Center Drive in open and public session at 5:30 p.m.

Members Present: Vice Mayor Mike Pineda; Council Members Tina Conde, Veronica Malone, Curtis Nielson, Gloria Solorio and Max White.

Note: Council Member Solorio attended the meeting by telephone.

Members Absent: Mayor Kenn Weise.

Other Municipal Officials Present: Ron Corbin, City Manager; Cherlene Penilla, Assistant City Manager; Tracy Stevens, Assistant City Manager; Nicholle Harris, City Attorney; Marcella Carrillo, City Clerk; Liz Barker Alvarez, Intergovernmental Affairs Administrator; Ken Chapa, Economic Development Services Director; Memo Espinoza, Police Chief; Joel Evans, Facilities Director; Bryan Hughes, Parks and Recreation Director; Chris Lopez, Neighborhood and Family Services Director; Andy Mesquita, Human Resources Director; Dale Nannenga, Public Safety Chief; Jodie Novak, Development Services Director; Larry Rooney, Fire Chief; Jeffrey Scheetz, Chief Information Officer; Pier Simeri, Marketing and Public Relations Director; and Renee Weatherless, Finance and Budget Director.

Audience: Approximately fifty members of the public were present.

1. ROLL CALL BY THE CITY CLERK

2. NEW EMPLOYEE INTRODUCTIONS

The following employees were introduced to City Council. This item was for discussion only.

City Manager's Office

- Dillard Collier, ASU Marvin Andrews Fellow (Intern)
- Alexis Ayala, Administrative Assistant

City Clerk's Office

- Emily Soria, City Clerk Specialist

Information and Technology Department

- Carlos Garcia, Network Analyst
- Abby Schultz, Application Manager

Parks and Recreation Department

- Juan Castillo, Parks Main. Worker
- Leonard Lara, Parks Main. Worker
- Jose Vegara, Parks Main. Worker
- Esteban Fana, Aquatics Main. Coordinator
- Brittany Westlund, Recreation Coordinator
- Ali Modrell, Parks and Recreation Intern
- Laine Secrest, Recreation Programmer
- Victoria Robertson, Librarian II
- Christina Amarillas, Librarian I

Police Department

- Officer Valente Peru
- Officer Berton Van Rens
- Officer Jose Guerra
- Officer Rafael Spindola
- Officer Frank Robles-Gerds
- Gregory Harsha, Support Srvs. Manager

3. PROCLAMATION – DOMESTIC VIOLENCE AWARENESS MONTH

City Council presented a Proclamation recognizing October 2023 as Domestic Violence Awareness Month. This item was for discussion only.

4. BOARD AND COMMISSION RECRUITMENT VIDEO

Marcella Carrillo, City Clerk, presented the newly produced Board & Commission recruitment video. This item was for discussion only.

5. EXCEPTIONAL STUDENT OF AVONDALE RECOGNITION (AVI STAR STUDENT)

City Council recognized the following Avondale students from schools located in Avondale for their character and achievement. This item was for discussion only.

- Alexandra Davis
- Alma Saucedo
- Tanner Gillaspie
- Lyriq Brown
- Carter Rigby
- David Wisehart
- Mia Guerrero
- Krista Flory

6. ADJOURNMENT

There being no further business before the Council, Council Member Malone moved to adjourn the Special Meeting; Council Member Conde seconded the motion.

Upon vote, the motion was carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

Meeting adjourned at 6:11 p.m.

A **Regular Meeting** of the City Council of the City of Avondale, Arizona was convened at 11465 West Civic Center Drive in open and public session at 6:17 p.m.

Vice Mayor Pineda led the Pledge of Allegiance followed by a moment of silent reflection.

Members Present: Vice Mayor Mike Pineda; Council Members Tina Conde, Veronica Malone, Curtis Nielson, Gloria Solorio and Max White.

Note: Council Member Solorio attended the meeting by telephone.

Members Absent: Mayor Kenn Weise.

Other Municipal Officials Present: Ron Corbin, City Manager; Cherlene Penilla, Assistant City Manager; Tracy Stevens, Assistant City Manager; Nicholle Harris, City Attorney; Marcella Carrillo, City Clerk; Robert Baer, Budget Manager; Liz Barker Alvarez, Intergovernmental Affairs Administrator; Ken Chapa, Economic Development Services Director; Memo Espinoza, Police Chief; Joel Evans, Facilities Director; Bryan Hughes, Parks and Recreation Director; Chris Lopez, Neighborhood and Family Services Director; Andy Mesquita, Human Resources Director; Dale Nannenga, Public Safety Chief; Jodie Novak, Development Services Director; Larry Rooney, Fire Chief; Jeffrey Scheetz, Chief Information Officer; Pier Simeri, Marketing and Public Relations Director; and Renee Weatherless, Finance and Budget Director.

Audience: Five members of the public were present.

1. ROLL CALL BY THE CITY CLERK

2. UNSCHEDULED PUBLIC APPEARANCES

Laura Gonzales addressed the Council with concerns related to the Billy Moore Days event. Many citizens were disappointed to learn the event ended at 5:30 pm on Saturday and 5:00 pm on Sunday. Ms. Gonzales, who has lived in Avondale her entire life and is an Avondale business owner. She asked that the City do better at planning the event in the future. An email with more details will be sent to the Council and Parks and Recreation.

Vice-Mayor Pineda asked Bryan Huges, Parks and Recreation Director, to speak with Ms. Gonzales privately.

3. CONSENT AGENDA

Items on the consent agenda are of a routine nature or have been previously studied by the City Council at a work session. They are intended to be acted upon in one motion. Council members may pull items from consent if they would like them considered separately.

Vice Mayor Pineda asked if any Council Member wished to have an item removed from the Consent Agenda. Having no requests from Council, motion was made by Council Member Malone, seconded by Council Member White, to approve the Consent Agenda.

Upon vote, the motion carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

a. MINUTES

City Council approved the September 11, 2023 City Council meeting minutes.

b. RESOLUTION 1063-1023 - AMENDMENT NO. 3 TO INTERGOVERNMENTAL AGREEMENT WITH MARICOPA COUNTY, TRELLIS

City Council adopted Resolution 1063-1023 approving Amendment No. 3 to an Intergovernmental Agreement (IGA) between Maricopa County, Trellis, and the City of Avondale relating to the construction of three single-family homes and authorized the Mayor, or City Manager and City Clerk to execute the necessary documents.

c. RESOLUTION 1064-1023 AMENDMENTS TO THE PERSONNEL POLICIES AND PROCEDURES, CHAPTER 4 RECRUITMENT AND SELECTION

City Council adopt Resolution 1064-1023, amending the Personnel Policies and Procedures Chapter Policy 4, Recruitment and Selection to add language that will allow for the hiring of individuals less than eighteen (18) years of age for positions in the temporary service (including Seasonal Appointments) as determined by department directors, with concurrence from the Human Resources Department and authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

d. ORDINANCE 2060-0123 - AVONDALE CITY CODE AMENDMENT, CHAPTER 13 LICENSES, TAXATION AND MISCELLANEOUS BUSINESS REGULATIONS, ARTICLE IX, RELATING TO THE LICENSING AND REGULATION OF SHORT-TERM RENTALS

City Council adopted Ordinance 2060-0123, amending Avondale City Code Chapter 13 relating to the licensing and regulation of short-term rentals and authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

e. ORDINANCE 2061-1023 - TEMPORARY FIRE ACCESS EASEMENT AGREEMENT FROM ALAMAR COMMUNITY ASSOCIATION, INC.

City Council adopted Ordinance 2061-1023 accepting the dedication of a temporary fire access easement agreement from Alamar Community Association, Inc., as it relates to the Sierra Estrella Energy Storage development and authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

f. ORDINANCE 2062-1023 - LIMITED AND TEMPORARY EMERGENCY ACCESS EASEMENT AGREEMENT WITH SALT RIVER PROJECT AGRICULTURAL IMPROVEMENT AND POWER DISTRICT AND ARIZONA PUBLIC SERVICE COMPANY

City Council adopted Ordinance 2062-1023 accepting the dedication of a limited and temporary emergency access easement agreement from Salt River Project Agricultural Improvement and Power District (SRP) and Arizona Public Service Company (APS) as it relates to the Sierra Estrella Energy Storage development and authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents

g. ORDINANCE 2063-1023 - ACQUISITION OF REAL PROPERTY - SOUTH OF THE SOUTHWEST CORNER OF AVONDALE BOULEVARD AND LOWER BUCKEYE ROAD FOR A PRESSURE REDUCING VALVE FACILITY

City Council adopted Ordinance 2063-1023 authorizing the acquisition by purchase, dedication, or condemnation of real property for a Pressure Reducing Valve Facility and authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

h. ORDINANCE 2064-1023 – ACQUISITION OF REAL PROPERTY LOCATED AT 351 E. WESTERN AVENUE

City Council adopted Ordinance 2064-1023 authorizing acquisition by purchase or dedication of real property for public use located at 351 E. Western Avenue and authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

i. SIERRA ESTRELLA MINOR LAND DIVISION – APPLICATION PL-23-0119

City Council (a) approved Application PL-23-0119, a request by Parker Froehlich with Coe and Van Loo Consultants, Inc., on behalf of Dustin Pulciani with Sierra Estrella Energy Storage, LLC, and Chris Sumter with 11753 Lower Buckeye Property, LLC, for approval of a Minor Land Division for Sierra Estrella located west of Avondale Boulevard and north of Broadway Road; and (b) authorized the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

4. REGULAR AGENDA

a. AVONDALE AQUATIC CENTER PROJECT UPDATE

City Council received an update from staff regarding the Avondale Aquatic Center Project. This item was for discussion only.

Mark Foote, Aquatics Manager of Parks and Recreation, provided an update on the Aquatic Center project, which includes a ten-lane competition pool and play pool. The \$32.5 million project is on budget but behind schedule and slated to open in January 2024.

To date the pool shells are complete and tile work and lane markings being done. Equipment has been put in the pump room, finishing touches are being done to the restrooms, and shade structures are being installed. Site work continues, including the pouring of concrete decking.

Upon completion in January lifeguard recruitment and training will begin, using StarGuard certification. Approximately 70 part-time staff will be hired for the summer. A ribbon cutting ceremony is planned for February and the Aquatic Center will host the State of the City in the Spring. A soft opening will be April 1, 2024 and kick off to the summer season water safety event. Additional soft openings will occur until Memorial Day weekend and full operations begin Memorial Day weekend.

Projected hours of operation will be Monday – Sunday from 5:00 am to 9:00 pm with extended hours on the weekend. Anticipated programming includes open swimming, swimming lessons, water safety lessons, swim teams, aquatic fitness classes, lap swimming, and pool and facility rentals. Admission fees including season and family discounted passes and those associated with programs are being developed based on market analysis within the Valley and will be presented to Council at a future date. The facility will not be restricted to Avondale residents; however, Avondale residents will be given priority.

The Aquatic Center's programming and hours of operation will vary based on the proposed four seasons.

- ▶ Summer = Memorial Day to Labor Day
- ▶ School = After Labor Day to November 1st
- ▶ Winter = November 2nd to Spring Break
- ▶ Spring = After Spring Break to Memorial Day

In response to a question by Council Member Malone, Mr. Foote explained priority access will be given to Avondale residents through the use of an online system and setting aside several daily walk-ups. He stated there is a self-imposed capacity of 500 per day for operational use.

Council Member Conde thanked staff on their flexibility in the hours and for including swim safety classes. In response to a question by Council Member Conde, Mr. Foote stated in his opinion, there is adequate shading, deck furniture will be available, and there will be minimal lockers available in the restrooms.

In response to a question by Council Member Solorio, Mr. Foote explained they have received feedback from the City of Goodyear that the resident/non-resident passes have been difficult to monitor. He also noted that residents have been found to be selling their passes to the facility. It is the department's intent to focus on the quality of the experience and not police users. He stated checking residency when processing 500 people can be burdensome on staff.

Council Member White stated she was in favor of the facility closure in the late afternoon as that is a great precaution to heat exhaustion and she spoke highly on the adult swim opportunities. She requested a higher age requirement on the age in which a child can come without supervision and to keep the facility more family oriented.

In response to a question by Council Member Nielson, Mr. Corbin noted the self-imposed capacity of 500 for operational use is below the fire mandated amount. This will be monitored based on staffing and daily volumes.

Vice Mayor Pineda stated he is in favor of the proposed pricing and trusts staff's experience on the resident/non-resident passes. In response to a question, Mr. Foote stated the facility includes two bays for food trucks, consideration for patrons to bring their own food is being discussed as part of the policies.

Note from the City Clerk: Items 4b, 4c, and 4d were presented together.

b. RESOLUTION 1065-1023 AMENDMENTS TO THE PERSONNEL POLICIES AND PROCEDURES, CHAPTER 18 DISCIPLINE

City Council considered a request to: (a) adopt Resolution 1065-1023, amending the Personnel Policies and Procedures Chapter Policy 18, Discipline to add language indicating that policy implementing executive level positions or above as determined by the City Manager and appointed on or after October 30, 2023, have no appeal rights for disciplinary actions outlined in these policies; (b) declare an emergency and shall be effective immediately upon its passage and adoption; and (c) authorize the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents.

Andy Mesquita, Director of Human Resources, provided an overview of amendments to personnel policies as noted for 4b, 4c, and 4d. These amendments would allow for certain key executive level positions to be converted to at-will employment. This means either the employee or employer can end an employment relationship at any time and employers can terminate an employee with or without cause, but must comply with all

State and Federal employment laws and cannot discipline employees for discriminatory reasons.

Presently all employees working under the City Manager are covered employees with the right to appeal disciplinary actions unless on original probation. The City Manager's flexibility for ensuring the City's leadership team is united in implementing the Council's goals and objectives aligned with the City Manager's vision. There are key positions within the City that have a significant influence among current staff and community stakeholders, and because of that it is imperative employees in these positions work at all times in the best interests of the City while executing the visions set forth by Council and the City Manager. Should these employees demonstrate their inability or unwillingness to embrace and execute said vision, it is necessary for the City Manager to take prompt and appropriate disciplinary actions to eliminate a negative impact on other employees and external stakeholders.

The Human Resources Department researched the language included in the City Code and policies for local municipalities and recommends the following amendments to allow the City Manager to identify key executive level positions as they become vacant to be at-will employees appointed on or after October 30, 2023. Additional emergency clauses included in the request become effective upon passage and adoption.

Recommendations include adding the following language:

- ▶ Chapter 18 - Policy implementing executive level positions or above as determined by the City Manager and appointed on or after October 30, 2023, have no appeal rights for actions outlined in these policies. Although Assistant City Managers and Department Directors will be included in this policy, no decisions have been made on other positions, as the City Manager will work in conjunction with Department Directors to identify positions that meet this criterion, and an administrative policy will be established to outline those positions.
- ▶ Chapter 19 - The right of appeal shall not apply to policy implementing executive level positions or above as determined by the City Manager and appointed on or after October 30, 2023. This clarifies the appeal process is only an option, if applicable, to distinguish between covered and at-will employees.
- ▶ Chapter 2 Administration, Article 2, Division 3 Section 2-36 - Removing the reference to demotions, discharges, and reinstatements as it pertains to the merit system to provide consistency with other applicable City provisions.

Council Member White moved to: (a) adopt Resolution 1065-1023, amending the Personnel Policies and Procedures Chapter Policy 18, Discipline to add language indicating that policy implementing executive level positions or above as determined by the City Manager and appointed on or after October 30, 2023, have no appeal rights for

disciplinary actions outlined in these policies; (b) declare an emergency and shall be effective immediately upon its passage and adoption; and (c) authorize the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents; Council Member Conde seconded the motion.

Upon vote, the motion was carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

c. RESOLUTION 1066-1023 AMENDMENTS TO THE PERSONNEL POLICIES AND PROCEDURES, CHAPTER 19 APPEALS

Council Member Malone moved to: (a) adopt Resolution 1066-1023, amending the Personnel Policies and Procedures Chapter Policy 19, Appeals to add language clarifying that the appeal process associated with disciplinary actions does not apply to policy implementing executive level positions or above as determined by the City Manager for individuals appointed on or after October 30, 2023; (b) declare an emergency and shall be effective immediately upon its passage and adoption; and (c) authorize the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents; Council Member White seconded the motion.

Upon vote, the motion was carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

d. ORDINANCE 2065-1023 - AVONDALE CITY CODE AMENDMENT, CHAPTER 2 ADMINISTRATION, ARTICLE 2, DIVISION 3 SECTION 2-36 RELATING TO THE MERIT SYSTEM

Council Member White moved to: (a) adopt Ordinance 2065-1023 amending Avondale City Code, Chapter 2, Administration relating to the scope and creation of the Merit System; (b) declare an emergency and shall be effective immediately upon its passage and adoption; and (c) authorize the Mayor or City Manager, City Attorney and City Clerk to execute the necessary documents; Council Member Nielson seconded the motion.

Upon vote, the motion was carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

e. CAPITAL IMPROVEMENT PLAN UPDATE, QUARTERLY BUDGET TRANSFERS, & ARPA UPDATE

City Council (a) received a presentation from staff regarding a Capital Improvement Plan update; (b) considered a request to approve quarterly budget transfers as summarized in the attached Exhibit A; and (c) modified the City's American Rescue Plan Act (ARPA) plan as summarized in the attached Exhibit B.

Robert Baer, Budget Manager, provided an update on the CIP, quarterly budget transfers, and American Rescue Plan Act (ARPA). Budget transfers requiring the Council's approval are presented on a quarterly basis and include transfers between departments, operating carryover adjustments, and ARPA adjustments. CIP project budget adjustments greater than \$50,000 that require City Council approval were presented. The City Council is asked to approve the budget transfers as outlined and modification of the ARPA plan adjustments as summarized.

In response to a question from Council Member Conde, James Milanese, City Projects Administrator, clarified that the Civic Center Park next to the library is still part of the plans and construction will begin once grant compliance issues are finalized. Mr. Corbin clarified this facility will include a variety of physical activity options.

Council Member Nielson moved to approve quarterly budget transfers as summarized in the attached Exhibit A and modify the city's American Rescue Plan Act (ARPA) plan as summarized in the attached Exhibit B; Council Member White seconded the motion.

Upon vote, the motion was carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

5. SUMMARY OF CURRENT EVENTS FROM THE MAYOR, VICE MAYOR, AND COUNCIL MEMBERS

No events were shared by City Council.

6. ADJOURNMENT

There being no further business before the Council, Council Member Conde moved to adjourn the Regular Meeting into Executive Session pursuant to Ariz. Rev. Stat. § 38-431.03 (A)(3) and (A)(4), discussion with the City Attorney or attorneys for the City for legal advice concerning contemplated or pending litigation and to instruct the City Attorney and attorneys for the City on such litigation for the matter of Keitha Tucker v. City of Avondale; Council Member White seconded the motion.

Upon vote, the motion was carried unanimously 6 to 0.

Council Member Conde	Aye
Council Member Malone	Aye
Council Member Nielson	Aye
Council Member Solorio	Aye
Council Member White	Aye
Vice Mayor Pineda	Aye

Meeting adjourned at 7:14 p.m.


kenn wise (Dec 19, 2023 11:40 MST)

Kenn Weise, Mayor

CERTIFICATION AND ATTESTATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Special Meeting and Regular Meeting of the Council of the City of Avondale held on the 23rd day of October 2023. I further certify that the meeting was duly called and held, and that the quorum was present.


Marcella Carrillo, City Clerk

December 18, 2023
Date Approved by City Council

Exhibit A: Quarterly Budget Transfer Schedule - October 23, 2023

FY2023

Transfer	From Account	From Project/Fund	To Account	To Project/Fund/Dept	Amount	Notes
c.1	10150700-various	Homeless Services - General Fund	25750700-various	Homeless Services - ARPA	127,900	ARPA adjustment
c.2	11055900-80000-P0193	Deconcini Park - General Capital	25755900-80000-P0193	Deconcini Park - ARPA	97,551	ARPA adjustment

FY2024

Transfer	From Account	From Project/Fund	To Account	To Project/Fund/Dept	Amount	Notes
(a.1)	10110101-69000	Mayor Discretionary	28090000-69000	Unanticipated Revenues	838	Carryover adjustment
(a.2)	10110201-69000	City Council 1 Discretionary (Nielson)	28090000-69000	Unanticipated Revenues	4,135	Carryover adjustment
(a.3)	10110301-69000	City Council 2 Discretionary (White)	28090000-69000	Unanticipated Revenues	5,112	Carryover adjustment
(a.4)	28090000-69000	Unanticipated Revenues	10110401-69000	City Council 3 Discretionary (Solario)	496	Reimburse for travel not taken. 300 would have been carryover reversed otherwise
(a.5)	10110501-69000	City Council 4 Discretionary (Malone)	28090000-69000	Unanticipated Revenues	3,753	Carryover adjustment
(a.6)	10110601-69000	City Council 5 Discretionary (Conde)	28090000-69000	Unanticipated Revenues	3,782	Carryover adjustment
(a.7)	10110701-69000	City Council 6 Discretionary (Pineda)	28090000-69000	Unanticipated Revenues	3,254	Carryover adjustment
(a.8)	10116001-various	Technology Services	28090000-69000	Unanticipated Revenues	141,400	Carryover adjustment
(a.9)	10130000-83900	PD Administration	28090000-69000	Unanticipated Revenues	20,000	Carryover adjustment
(a.10)	10130410-79000	Community Action Team	28090000-69000	Unanticipated Revenues	10,000	Carryover adjustment
(a.11)	10130500-79000	Support Services	28090000-69000	Unanticipated Revenues	2,000	Carryover adjustment
(a.12)	10134140-70050	Low Acuity Unit	28090000-69000	Unanticipated Revenues	10,700	Carryover adjustment
(a.13)	10134210-79000	Fire Prevention	28090000-69000	Unanticipated Revenues	5,200	Carryover adjustment
(a.14)	10139000-70030	Public Safety Administration	28090000-69000	Unanticipated Revenues	2,000	Carryover adjustment
(a.15)	10139220-various	Security	28090000-69000	Unanticipated Revenues	7,200	Carryover adjustment
(a.16)	10140100-61800	Planning	28090000-69000	Unanticipated Revenues	97,500	Carryover adjustment
(a.17)	10150100-83100	Library Administration	28090000-69000	Unanticipated Revenues	22,700	Carryover adjustment
(a.18)	10150510-61800	Home Grant Admin	28090000-69000	Unanticipated Revenues	16,600	Carryover adjustment
(a.19)	10170500-85000	Fleet Services	28090000-69000	Unanticipated Revenues	242,000	Carryover adjustment
(a.20)	11070500-85000	Fleet Service	28090000-69000	Unanticipated Revenues	84,400	Carryover adjustment
(a.21)	20430100-various	Patrol	28090000-69000	Unanticipated Revenues	23,200	Carryover adjustment
(a.22)	20430520-70030	Professional Standards	28090000-69000	Unanticipated Revenues	1,000	Carryover adjustment
(a.23)	20439220-various	Security	28090000-69000	Unanticipated Revenues	1,200	Carryover adjustment
(a.24)	20670700-61800	Sustainability	28090000-69000	Unanticipated Revenues	10,000	Carryover adjustment
(a.25)	60115100-61800	Risk Management Operations	28090000-69000	Unanticipated Revenues	5,200	Carryover adjustment
(b.1)	22040901-86000-T0200	Old Town Avondale Phase III - Infrastructure (HURF)	20340901-86000-T0091	Old Town Avondale Phase II - Infrastructure (DST)	95,022	A portion of Design in FY2022 for Phase III was paid using Phase II budget
(b.2)	51140901-86000-T0200	Old Town Avondale Phase III - Infrastructure	51140901-86000-T0091	Old Town Avondale Phase II - Infrastructure	71,857	A portion of Design in FY2022 for Phase III was paid using Phase II budget
(c.3)	25716900-84000-M0177	Citywide Fiber Expansion - Technology (ARPA)	11016900-84000-M0177	Citywide Fiber Expansion - Technology GF	604,874	ARPA Adjustment
(c.4)	11055900-83000-P0083	Mountain View Park Expansion (GF)	25755900-83000-P0083	Mountain View Park Expansion (ARPA)	902,623	ARPA Adjustment
(c.5)	25755900-84000-P0055	Fiber Optic Connectivity - Technology (ARPA)	11055900-84000-P0055	Fiber Optic Connectivity - Technology (GF)	80,000	ARPA Adjustment
(c.6)	25716900-84000-M0101	Public Wifi Enhancements - ARPA	11016900-84000-M0101	Public Wifi Enhancements - General Capital	57,000	ARPA Adjustment
(d)	10118100-62520	Building Maintenance - Contract Maint Bldg & Grounds	10155200-62520	Grounds Maintenance - Contract Maint Bldg & Grounds	273,000	Transfer between departments
(e)	25650900-Various-M0325	Sam Garcia Library Remodel - NFS	25655900-Various-M0325	Sam Garcia Library Remodel - Parks	488,147	Transfer between departments
(g)	11055900-80000-P0175	Aquatic Center - Design/Engineering	1015510-85000	Aquatic - Vehicle - CAP	40,000	Aquatic Center has realized savings to cover transfer
(h)	11055900-80000-P0175	Aquatic Center - Design/Engineering	11055900-80000-P0356	Parcel Adjacent to Aquatic Center Study	50,000	Aquatic Center has realized savings to cover transfer

Exhibit B - Proposed ARPA Allocation

Project	FY22 Actuals	FY23 Actuals	FY2024 Est.	FY2025 Est.	Total
Homeless Services	55,837	463,655	874,800		1,394,292
Neighborhood Revitalization	121,135	-	-		121,135
On Demand Technical Assistance Platform	245,650	64,063	500,000		809,713
Quarterly Job Fairs for Avondale Businesses (Tourism, Hospitality, and Restaurant Focus)			40,000		40,000
Scholarships to attend EMCC/NAU Hospitality Leadership Program	149,605	199,980	160,000		509,585
Contributions Assistance Program	113,300	200,000	200,000		513,300
Non-profit expansion	73,120	44,232	-		117,352
City Events: Billy Moore, Fiesta, and Cycle Avondale Events	87,414	-	-		87,414
Tourism NASCAR promotion	17,995	172,850	-		190,845
Destination Marketing Organization (Tourism)- local match	86,487	-	-		86,487
Community Action Program	118,055	222,538	547,200		887,793
Youth Services	217,604	(664)	-		216,940
Resource Management Software	13,759	-	-		13,759
Police Salaries		4,000,000	4,000,000		8,000,000
Fire Salaries		1,000,000	1,000,000		2,000,000
Deconcini Park Improvements		97,551	1,000,000		1,097,551
Agua Fria Wetlands Conceptual Design for new Recharge Basin	139,170	191,597	84,000		414,767
Public Wifi Enhancements		-	-		-
Wifi in Common Areas		-	-		-
Fiber Optic Connection in parks		-	-		-
Special Event Wifi		-	-		-
Western Avenue WiFi and Digital Signage & Information Kiosks		-	-		-
City-Wide Fiber Expansion and Redundancy		-	-		-
Mountain View Park Improvements			902,623		902,623
Bridge Housing Project		-	613,000		613,000
	1,439,131	6,655,802	9,921,623	-	18,016,556
ARPA Allocation					17,887,327
Unallocated / (Over Allocated)					(129,229)

*While this shows ARPA being slightly over allocated, staff does anticipate savings