



City of Avondale
City Council Meeting
Monday, January 10, 2022

Mayor and Council

Kenneth Weise, Mayor

Veronica Malone, Vice Mayor

Tina Conde, Council Member | Bryan Kilgore, Council Member
Curtis Nielson, Council Member | Mike Pineda, Council Member
Vacant, Council Member

Administration

Cherlene Penilla, Acting City Manager

Tracy Stevens, Deputy City Manager | Lindsey Duncan, Deputy City Manager
Nicholle Harris, City Attorney | Marcella Carrillo, City Clerk

AZ Complete Health Avondale Resource Center

995 East Riley Drive
Avondale, AZ 85323



City Council Meeting
Notice & Agenda
Monday, January 10, 2022

**AZ COMPLETE HEALTH AVONDALE RESOURCE CENTER
995 EAST RILEY DRIVE | AVONDALE, AZ 85323**

CITY COUNCIL BUDGET RETREAT

4:00 PM

CALL TO ORDER BY MAYOR

1. ROLL CALL BY THE CITY CLERK

2. COUNCIL BUDGET DISCUSSION

Staff will present an update on the City's financials, the current economy, capital improvement projects, self-funded employee benefits/insurance, employment statistics, and department needs for Fiscal Year 2023.

3. ADJOURNMENT

Council Members of the City of Avondale will attend either in person or by telephone or video conference call. Individuals with special accessibility needs, including sight or hearing impaired, large print, or interpreter, should contact the City Clerk at 623-333-1200 or TDD 623-333-0010 at least two business days prior to the Council Meeting.

Los miembros del Concejo de la Ciudad de Avondale participaran ya sea en persona o por medio de llamada telefonica o por video. Personas con necesidades especiales de accesibilidad, incluyendo personas con impedimentos de vista u oido, o con necesidad de impresion grande o interprete, deben comunicarse con la Secretaria de la Ciudad at 623-333-1200 o TDD 623-333-0010 cuando menos dos dias habiles antes de la junta del Concejo.

CITY COUNCIL REPORT

SUBJECT: Council Budget Discussion

MEETING DATE: 1/10/2022

TO: Mayor and Council

FROM: Keith Fallstrom, Interim Finance & Budget Director, (623) 333-2016

THROUGH: Lindsey Duncan, Deputy City Manager, (623) 333-1012

STRATEGIC PLAN:

This agenda item supports all Avondale Strategic Outcome Areas. The Strategic Plan guides the allocation of funding to the highest priorities.

PURPOSE:

Staff will present an update on the City's financials, the current economy, capital improvement projects, self-funded employee benefits/insurance, employment statistics, and department needs for Fiscal Year 2023.

BACKGROUND:

The presentations today will cover the current status of the city's financials and needs for the FY2023 budget.

DISCUSSION:

The presentations today will cover the current status of the city's financials and needs for the FY2023 budget.

BUDGET IMPACT:

The discussions today will provide guidance for the development of the FY2023 budget.

RECOMMENDATION:

This item is for discussion only.

Contact person for document distribution: n/a